

APPROVED

by Resolution No. TPN-2 of 5 February 2025  
of the Council of Vilnius University

REVENUE AND EXPENDITURE ESTIMATE OF VILNIUS UNIVERSITY FOR 2025

Item	Academic units (total)	CA (total)	Non-academic units (total)	In total
10 APPROPRIATIONS FROM THE STATE BUDGET USED	142,700,259	55,256,238	0	197,956,497
20 REVENUE FROM STUDIES	22,453,999	555,000	0	23,008,999
25 REVENUE FROM COURSES	1,440,500	0	77,600	1,518,100
30 RENTAL REVENUE	599,150	0	913,100	1,512,250
40 REVENUE FROM OTHER SERVICES	2,012,913	14,500	5,615,552	7,642,965
50 REVENUE FROM GOODS	172,850	0	172,600	345,450
60 PROJECT AND SUPPORT FUNDING USED	0	0	0	0
70 REVENUE FROM FINANCIAL INVESTMENT ACTIVITIES	0	1,200,000	0	1,200,000
110 REMUNERATION	-128,184,058	-14,542,577	-23,383,510	-166,110,145
120 NET HEATING	-235,000	-44,398	-2,110,561	-2,389,959
130 NET ELECTRICITY	-1,789,140	-19,800	-697,930	-2,506,870
140 NET WATER SUPPLY AND SEWERAGE	-173,197	-4,200	-307,104	-484,501
150 NET OTHER UTILITIES	-63,700	-15,000	-1,775,199	-1,853,899
160 FIXED ASSET REPAIR	-1,950,733	-1,000	-6,343,600	-8,295,333
170 ADVERTISING	-537,952	-176,400	-25,415	-739,767
180 REPRESENTATION EXPENSES	-62,172	-39,354	-10,420	-111,946
190 ORGANISATION OF CONFERENCES AND OTHER EVENTS	-552,472	-40,400	-85,059	-677,931
200 TRANSPORT	-44,842	-2,700	-469,464	-517,006
210 TRAVEL REIMBURSEMENTS	-957,295	-6,000	-85,535	-1,048,830
220 COMMUNICATION	-34,431	-27,900	-35,311	-97,642
230 SECONDMENTS	-1,175,974	-106,350	-125,808	-1,408,132
240 MEMBERSHIP FEES	-120,061	-24,170	-44,563	-188,794
250 TRAINING AND PROFESSIONAL DEVELOPMENT	-239,896	-203,138	-210,082	-653,116
260 CONSULTING AND EXPERT SERVICES	-61,000	-200,450	-75,000	-336,450
270 HONORARIUMS	-101,463	0	-19,000	-120,463
280 EMERITI	0	-297,000	0	-297,000
290 SOCIAL SUPPORT AND BENEFITS	-2,608	-140,000	0	-142,608
300 PROPERTY RENTALS	-2,320	0	-3,068	-5,388
310 OTHER VARIOUS SERVICES	-2,052,191	-386,179	-1,536,410	-3,974,780
311 IT SERVICES	-233,577	-28,810	-1,646,683	-1,909,070
320 ECONOMIC INVENTORY	-655,696	0	-340,899	-996,595
330 OFFICE SUPPLIES	-49,610	-10,650	-38,127	-98,387
340 PRINTS	-99,010	-950	-5,940	-105,900
350 OTHER VARIOUS GOODS	-1,711,687	-63,850	-502,979	-2,278,516
360 COSTS OF PROPERTY SOLD	-83,040	0	-58,000	-141,040
370 IMPAIRMENT OF TANGIBLE ASSETS	-10	0	-4,000	-4,010
400 SCHOLARSHIPS	-228,500	-15,899,000	0	-16,127,500
500 FINANCIAL INVESTMENT COSTS	-530,585	-210,830	-53,500	-794,915
610 ACQUISITION OF FIXED ASSETS	-2,505,560	-58,000	-1,644,537	-4,208,097
709 Reallocations (revenue)	-20,463,314	20,463,314	0	0
710 Reallocations (infrastructure charge)	-1,280,244	0	1,280,244	0
720 Indirect project expenses (1/3 CA, 2/3 units)	713,238	-713,238	0	0
750 Publishing	-77,950	0	77,950	0
752 Rental of premises	-25,575	0	25,575	0
761 Workload (teaching at other units)	0	0	0	0
762 General University Studies, Minor Studies, and Individual Studies	940,032	-940,032	0	0
764 Remuneration reallocations	-88,200	0	88,200	0
799 Other internal revenue, costs	-123,942	-359,148	483,090	0
<b>In total</b>	<b>4,535,936</b>	<b>42,927,528</b>	<b>-32,903,793</b>	<b>14,559,671</b>
Strategic initiatives	-32,000	-14,398,267	-2,326,750	-16,757,017
Overhead expenses				2,500,000
<b>Surplus/Deficit, including overhead expenses</b>				<b>302,654</b>