

The Use of Funds Allocated for Strategic Initiatives in 2021

Nature	Strategic initiatives		
Sum of			
Row labels	State budget appropriations or own funds	Project funds	Total
1.1 Graduates capable of tackling societal challenges	-220,000		-220,000
1.2 High international-level research institution	-981,688		-981,688
1.3 VU's impact on society and the state	-125,000		-125,000
1.4 21st-century pedagogy		-2,275,000	-2,275,000
2.1 Interdisciplinary and international research and studies	-829,984		-829,984
3.1 Motivated employees and engaged students	-960,000		-960,000
3.2 Infrastructure to meet future needs	-2,524,374	-19,338,000	-21,862,374
In total	-5,641,046	-21,613,000	-27,254,046